CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Northwest Kansas Library System

Northeast Kansas Library System
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			.201	8 Adopted Budget	·····
Table of Contents:		Pnge No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clark's Use Only
Computation to Determine Limit	for 2018	2		·····	·
Allocation of MVT, RVT, 16/20	M Veh	3]		
Schedule of Transfers		4]		
Statement of Indebt: & Lease/Pu	rchaso	5]		
Computation to Determine State	Library Grant	6	Ì		
Fund	K.S.A.				
Ceneral	75-2551	7	3,146,581	1,643,232	1.197
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	268,076	214,474	0.156
Kansas Library Express Courier		9			
		9	·		
Non-Budgeted Funds	····	9			
Totals		XXXXXXXX	3,414,657	1,857,706	1. <i>353</i>
Budgel Summary		10			voomano aono
Neighborhood Revitalization Reb	ate	11	Resolution required? Vote	publication required?	Νo

County Clerk's t	ise only for Nover	nber 1,2017 - Final Assessed Va	duation:
County Name	Valuation	County Name	Valuntion
Douglas County		Minmi County	
Atchison County		Nemaha County	
Brówn County		Osage County	
Doniphan County		0	
Franklin County		0	
Jackson County		0	
Jefferson County		0	
Leavenworth County		0	
Total Assessed Valuation	Ō		

Assisted by:	Muly Notte, Resident
Address:	Buleau Presignore Secretary
-i	Africe South, treasurer
Email:	Kaira a ReBaun, Directo
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	
Andreway Sa	2017
Courseterk	Governing Body

Amount of Levy

\$

1,810,996

0

1,834,753

0.013

23,543

1,858,296

Northeast Kansas Library System Douglas County

1. Total tax levy amount in 2017 budget

2. Debt service levy in 2017 budget

13. Debt service levy in this 2018 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2016

or adoption of a resolution prior to adoption of the budget (14 plus 16)

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$ 1,810,996
	2017 Valuation Information for Valuation Adjustments	
4.	New improvements for 2017: + 14,284,998	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 26,740,995 5b. Personal property 2016 - 26,879,857 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017: 3,486,487	
7.	Total valuation adjustment (sum of 4, 5c, 6) 17,771,485	
8.	Total estimated valuation July, 1,2017 1,372,499,260	
9.	Total valuation less valuation adjustment (8 minus 7) 1,354,727,775	
10.	Factor for increase (7 divided by 9) 0.01312	
11.	Amount of increase (10 times 3) +	\$ 23,757
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1.834.753

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Northeast Kansas Library System Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,636,580	167,410	3,708	10,844	8,459	1,131
Debt Service	0	0	0	0	0	0
Employee Benefits	174,416	17,841	395	1,156	901	121
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,810,996	185,251	4,103	12,000	9,360	1,252
County Treas Motor Vehicle Estimate	hicle Estimate	ľ	185,251			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	1	4,103			
County Treas 16/20M V	/ehicle Estimate	l	12,000			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate	0	9,360			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	1,252			
MVT Factor	0.10229					
	RVT Factor	0.00227				
		16/20M Factor	0.00663			
		S	Comm Veh Factor	0.00517		
			×	Watercraft Factor_	0.00069	

Northeast Kansas Library System Douglas County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General Fund	Capital Improvement	100,000	•		K.S.A. 12-1258
General Fund	Capital Improvement		100,000		K.S.A. 12-1258
		,			
<u>-</u>					
	·		 		
<u> </u>	 				<u> </u>
				.*	
	,				
	Totals	100,000	100,000	0	
	Adjustments*				
	Adjusted Totals	100,000	100,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Northeast Kansas Library System Douglas County

STATEMENT OF INDEBTEDNESS

of of Rate Debt Issue % General Obligation: None Total G.O. Revenue Bonds: Total Revenue Other:		TIMOTILE			Amor	Amount Due	Amor	Amount Due
Debt Issue al Obligation: G.O. ue Bonds: Revenue	Amount	Outstanding	Date	Date Due	20	2017	20	2018
ral Obligation: G.O. nue Bonds: Revenue	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. nue Bonds: Revenue								
G.O. nue Bonds: Revenue								
nue Bonds: Revenue								
nue Bonds: Revenue		0			0	0	0	C
Revenue								
Revenue ::								
Revenue ::								
		0			0	0	0	С
Total Other		0			0	0	0	0
Fotal		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	ľ	Total			
		Jo		Amount	Principal	Payments	
Items	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2017	2017	
			Total	0	0	C	_

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 5

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: Northeast Kansas Library System Douglas County

First test:

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed Year
	<u>2017</u>	2018
Unencumbered Cash Balance Jan 1	\$1,616,941	\$1,643,232
Receipts:	\$20,325	\$20,000
Ad Valorem Tax	\$157,517	\$167,410
Delinquent Tax	\$3,406	\$3,708
Motor Vehicle Tax	\$10,685	\$10,844
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$1,808,874	\$1,845,194
Difference in Total Taxes:	\$36,320	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,314,478,451	\$1,372,499,260
Did Assessed Valuation Decrease?	No	

Levy Rate 1.245 1.197
Difference in Levy Rate: (0.048)
Qualify for grant: Not Qualify

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	544,608	583,710	698,597
Receipts:			
Ad Valorem Tax	1,543,125	1,616,941	XXXXXXXXXXXXXXXXX
Delinquent Tax	24,091	20,325	20,000
Motor Vehicle Tax	153,951	157,517	
Recreational Vehicle Tax	3,415	3,406	
16/20M Vehicle Tax	8,073	10,685	
Commercial Vehicle Tax			
	6,688	6,764	
Watercraft Tax	2,328	628	
LAVTR		0	
State Aid	56,472	53,674	25,000
Grants, Contracts & Sponsorships	162,397	162,000	162,000
E-Rate Income	7,081	7,000	6,800
NExpress Fees	67,450	68,400	
Summer Institute	2,550	540	
Kansas Library Courier Fees	368,776	376,179	
Kansas EZ Library & Databases	5,885	1,000	1,000
Transfer from Capital Improvement Fund		0	
1			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,188	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	8,970	10,000	10,000
Does misc, exceed 10% of Total Receipts	0,570	10,000	10,000
* 1	2 (22 (22	2 10 6 0 5 0	064.884
Total Receipts	2,422,439	2,496,059	864,751
Resources Available:	2,967,047	3,079,769	1,563,349
Expenditures:			
Operating Expense	943,293	981,172	994,275
Grants to Libraries	671,504	750,000	843,500
Capital Expense	6,495	10,000	32,000
Statewide Courier Expense			
	633,265	640,000	701,806
Transfer to Capital Improvement Fund	128,780		
I .			
			l I
	·		
	·		
	·		
Cash Forward (2018 column)			575,000
			575,000
Miscellaneous			575,000
Miscellaneous Does misc. exceed 10% Total Expenditure	2 202 227	1 201 171	
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures	2,383,337	2,381,172	3,146,581
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	583,710	698,597	3,146,581 xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	583,710 2,731,290	698,597 2,731,290	3,146,581 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	583,710 2,731,290 Non-A	698,597 2,731,290 ppropriated Balance	3,146,581 xxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	583,710 2,731,290 Non-A	698,597 2,731,290	3,146,581 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Miscellaneous Does misc. exceed 10% Total Expenditure Fotal Expenditures Unencumbered Cash Balance Dec 31	583,710 2,731,290 Non-A	698,597 2,731,290 ppropriated Balance e/Non-Appr Balance	3,146,581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amoun	583,710 2,731,290 Non-A	698,597 2,731,290 ppropriated Balance	3,146,581 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

FUND PAGE FOR FUNI	OS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		C	0
Receipts:			
Ad Valorem Tax	1	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	_ _		0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			C
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
This was a second this was	Non-z	Appropriated Balance	Ť
		re/Non-Appr Balance	0
		Tax Required	0
De	linguent Comp Rate:	0.0%	0
,		017 Ad Valorem Tax	0
	mount of 2	oiu renoroni ran	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	67,702	61,060	31,188
Receipts:			
Ad Valorem Tax	160,560		XXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,717	2,000	2,000
Motor Vehicle Tax	26,193	16,862	17,841
Recreational Vehicle Tax	583	355	395
16/20M Vehicle Tax	1,226	1,114	1,156
Commercial Vehicle Tax	1,150	705	901
Watercraft Tax	402	66	121
Other Tax	157		
		i	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	193,987	195,518	22,414
Resources Available:	261,689	256,578	53,602
Expenditures:			
Social Security & Medicare	38,802	40,000	45,000
KPERS & VOYA	52,718	50,000	52,222
Health Insurance	103,730	130,232	165,084
Worker's Compensation	1,188	926	1,000
State Unemployment Insurance	403	300	270
Short Term Disability	3,788	3,932	4,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditu			
Total Expenditures	200,629	225,390	268,076
Unencumbered Cash Balance Dec 31	61,060	31,188	XXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	232,932	232,932	268,076
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	268,076
		Tax Required	214,474
De	linquent Comp Rate:	0.0%	0
	Amount of 20	017 Ad Valorem Tax	214,474

Northeast Kansas Library System Douglas County FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures: Cash Forward Cash Balance Dec 31 2016/2017/2018 Budget Authority Amoun Delinquent Comp Rate: O	A CITE TINGE A CRET CITED THAT IT IS	AIR AIR T A		
Unencumbered Cash Balance Jan 1 Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 0 0 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts: Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 0 Expenditures: Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%	. 0	Actual for 2016	Estimate for 2017	Year for 2018
Ad Valorem Tax	Unencumbered Cash Balance Jan 1		0	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 0 Expenditures: Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Total Expenditures Total Expenditures Total Expenditure/Non-Appropriated Balance Total Expenditure/Non-Appropriated Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate:	Receipts:			
Motor Vehicle Tax Recreational Vehicle Tax	Ad Valorem Tax		0	xxxxxxxxxxxxxx
Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 Resources Available: 0 0 Expenditures: Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Delinquent Tax			
Interest on Idle Funds	Motor Vehicle Tax			0
Commercial Vehicle Tax Watercraft Tax Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 0 0 0 Resources Available: 0 0 0 Expenditures: Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Recreational Vehicle Tax			0
Interest on Idle Funds	16/20M Vehicle Tax			0
Interest on Idle Funds	Commercial Vehicle Tax			0
Neighborhood Revitalization Rebate	Watercraft Tax			0
Neighborhood Revitalization Rebate		-		
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate	Interest on Idle Funde			
Miscellaneous Does misc. exceed 10% of Total Receipts 0		·····		0
Does misc. exceed 10% of Total Receipts 0				<u> </u>
Total Receipts				ļ
Cash Forward (2018 column) Cash Forward (
Expenditures: Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				0
Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		U		0
Miscellaneous Does misc. exceed 10% Total Expenditure 0	Expenditures:			
Miscellaneous Does misc. exceed 10% Total Expenditure 0				
Miscellaneous Does misc. exceed 10% Total Expenditure 0				
Miscellaneous Does misc. exceed 10% Total Expenditure 0				
Miscellaneous Does misc. exceed 10% Total Expenditure 0				
Miscellaneous Does misc. exceed 10% Total Expenditure 0				
Does misc. exceed 10% Total Expenditure	Cash Forward (2018 column)			1
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31	Does misc. exceed 10% Total Expenditure			
2016/2017/2018 Budget Authority Amoun 0 0 0 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Total Expenditures	0	0	0
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	2016/2017/2018 Budget Authority Amoun	. 0	0	0
Tax Required Delinquent Comp Rate: 0.0%				
Delinquent Comp Rate: 0.0%		Total Expenditu		0
			Tax Required	0
	De			0
Amount of 2017 Ad Valorem Tax		Amount of 2	017 Ad Valorem Tax	0

Adopted Budget

Adopted Dudget		T	
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax	·		. 0
Commercial Vehicle Tax			0
Watercraft Tax			0
-			
3			
	,		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
·			
		·	
Cash Forward (2018 column)			
Miscellaneous			-
Does misc. exceed 10% Total Expenditure			·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	0	0	0
		Appropriated Balance	
		e/Non-Appr Balance	0
	zom zaponomi	Tax Required	0
ne	linquent Comp Rate:	0.0%	0
De		0.076 017 Ad Valorem Tax	0
	Amount of 2	OI / AU VAIOICIII I AX	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Kansas Library Express Courier	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	Ō
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
-			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0,	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
*			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		_	
		,	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	. 0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

Northeast Kansas Library System

Non-Budgeted Funds

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:		(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Capital Improvement Fu	ement Fu	0			0	<u></u>
Unencumbered		Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	119,040	119,040 Cash Balance Jan 1	119,040			
Receipts:		Receipts:	Receipts:	Receipts:	Receipts:	
Interest	32					

			1	7						_	* *
		32	119,071							17,377	101,695
		0	0					:		0	0
		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
		0	0							0	0
		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
		0	0							0	0
		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
		0	0				:			0	0
		Total Receipts	Resources Available:	Expenditures:						Total Expenditures	101,695 Cash Balance Dec 31
		32	119,071		17,377					17,377	101,695
		Total Receipts	Resources Available:	Expenditures:	Capital Purchases					Total Expenditures	Cash Balance Dec 31

** Note: These two block figures should agree.

*

101,695

NOTICE OF BUDGET HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on August 10, 2017 at 9:15 a.m. at Maceli's Banquet Hall/1031 New Hampshire St./ Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Northeast Kansas Library System and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County
Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	mate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,383,337	1.248	2,381,172	1.245	3,146,581	1,643,232	1.197
Debt Service							
Employee Benefits	200,629	0.130	225,390	0.133	268,076	214,474	0.156
Kansas Library Expre							
Non-Budgeted Funds	17,377						
Totals	2,601,343	1.378	2,606,562	1.378	3,414,657	1,857,706	1.353
Less: Transfers	100,000		100,000		0		
Net Expenditures	2,501,343		2,506,562		3,414,657		
Total Tax Levied	1,731,573		1,810,996		xxxxxxxxxxx		
Assessed Valuation	1,257,227,270	Į	1,314,478,451	ļ	1,372,499,260		
Outstanding Indebteds	iess,						
Jan 1,	<u>2015</u>	_	<u>2016</u>	_	<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	93,385	ļ	0	!	0		
Total	93,385		0		0		
*Tax rates are expres	sed in mills.						

Alice A.	Smith	

Treasurer F

Page No.

12

2018 Neighborhood Revitalization Rebate

	2017 Ad		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**		
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 1,372,499,260

Valuation Factor: 1,372,499.260

Neighborhood Revitalization Subj to Rebate: 1,016,324

Neighborhood Revitalization factor: 1016.324

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit in Proof of Publication

STATE OF KANSAS Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2017 with publications being made on the following dates:

07/31/2017

Subscribed and sworn before me this 4th day of August 2017

Notary Public

Notary Public, State of Kantos My Appolylment Expires

Notary and Affidavir \$ 0.00

Additional Copies \$ 0.00

Publication Charges \$ 196.80

Total \$ 196.80

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AFFIDAVII OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison XS 60002

Reference: Ad ID: 309990 6487236

990 RO.:

DESC. :NEKS Eibnery Sys Douglas Co. Budget Hear

NORTHBAST KANSAS LIBRARS SYSTEM 4317 W. GTH ST LAWRENCE, RS 66049

County of Atchison State of Kansas

I, Sandra Ridings, being first duly swom, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates: Appearances: AD SPACE: 07/26/17 to 07/26/17

AD SPACE: TOTAL COST: FILED ON

189 \$159,33 07/25/17

(Signed)

Notary Public

Published in the Atchison Globe Wed., 7/26/17. Alaba at Ass.

OTTICE OF BUDGET BEARING.

Suppose District States of Participation of Supposed District District States of Participation of Supposed District Distric Seane Names (Consess Columbia) SUPPORTING COUNTIES

Nuglis Chan's (You've Canny) Alabasia Councy, Brown Sounts, Darinhan County, Frailtim County, Jackson Caunty
Jackson County, Leaves-worth County, Middl County, Noticine County, Osige County SUDCETSUMMARY

Proposed Hadge 2075 Bi-productive and Automs of 1017 4-4 Valueur for canadish the fractions basis of 46 2018 barges. Bi-irrated Tax Basis in subject to charge depending on the first Science of Subject to Charge. elik (teir jot) Bydbyca Ticalafia 200,520 0.130 125,390 2584770 234,234 0.00 Kereas Cabrary Bop on-Budgeted Poic 344617 pads rss Franciers rss of annuals 3.414.657 1.37: 404.360

AFFIDAVII OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: Ad ID:

309990

DESC. : NEKS Tabrary Sys Douglas Co. Budget Hear

NORTHEAST KANSAS EIGRARY SYSTEM 4317 W. 6TH ST LAWRENCE KS 66049

STATE OF KANSAS, BROWN COUNTY.

Sandra Ridings first duly sworn, deposes. and says:

That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

07/28/17 to

Appearances: AD SPACE: TOTAL COST:

189

\$87.75

(Signed)

Subscribed and sworn before me this 28th day of July 2011

Veather Street

Published in the Hiawatha World Fri., 7/28/17. NOTICE OF BUDGET HEARING

State of Kanaas Specipatitishict the governing body of Marsheau Kenses Labrary hystem

Martheat (Kansas Laurary hystem

Douglas County

Douglas County

Fig. 10 and 10

REPPORTING COUNTIES

Dougles County thems: searnly Archive a County Brown County, Doulnban County Frakhis County, Isekson Gounty

Jefferson County, Leavenworth County, Mismi County, Newshit County, Chine County

BUNGET SUMMARY

Proposed Bidget 2018 Expenditures and Assessed at 2017 Ad Valorers Lav analysis the nextment limits of the 2018 hodger. Betimated 2 at Bure 6, subject to change depending no the final assessed valuation.

	Thur Year Actu	al for 2016	Corrent Year Beel	mate for 201	Properted F	ludget Cear for	MINC
	1	Sampl			Budget Audionity		
MINIE	Expenditures	The States	Haponditures		for Bayonditures	Ad Aligurean Tax	Trac Bank
Ckneral	2,383,337	1.248					T in
Dicht Service					•		
Pulphyse Boucfits	2(10,629	0.130	225,390	0.133	266,076	214,174	0.35
Kiunas Library Fapi							
Non-Budgeted Funds	(7,377						
Tatals.	2,601,343	1,379	2,605,362	1.178	3,414,537	1,857,706	
Loans Frankfore	400,000		100,000				12
Net Expenditures	2,301,343		2306362		3,414,657		
lated fax Levial	1,731,573		1,810,995		******		
Assessed Valuation	1257227,270		1.314,478,451		1,172,490,260		
		•					
Ontstanding Indebted							
Jan 1	2015		2010		2012		
3.O. Bends		· l	0				
Revenue Bruids Ottor	!		0		9		
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Theat The rates are eque	93,385	t	Q .	l	0		

MEATHER STURITY
Notary Public - Motary Sent
State of Missouri
Commissioned for Buchsnan County
My Commission Spiries: July 25, 2020
Commission Minibur; 06331729

Published in The Kansas Chief July 27, 2017

"Tax rates are expressed in milk

NOTICE OF BUDGET HEARING The governing body of

Northeart Konnas Llbrary Syspen Dunglas Contro w19 meet on August 10, 2017 at 9.13 a.m. or Macchies Bonoust Halv1031 New Holopshire St./ Lawrence, KS for the purpose of hearing and answering objections of tempoyers reliating to the proposed use of all funds and the amount of the to levied.

Detailed budger information is available at Northeast Kausas Library System and will be exhibite at this hearing.

SUPPORTING COUNTIES

Doualiss County (Busine County) Addition County, Brown County, Donaphan County, Franklin County, Jackson County

Jeffer and County, Leavestworth County, Manne County, Heiselb County, (Buge County)

BUDGETSUMMARY

Proposed Studies 2018 Expenditures and Amount of 2017 Ad Valorem Tax satablan the maximum limits of the 2018 budget. Estimated Tax Rain is subject to charge depending on the final assessed variation.

	Prior Year Aste	al for 2016	Current Your Este	mate for 301	l'roogsed D	udgat Year for	2018
		Actual			Budget Authority		
RELAD	© spenditures	Tax Ruce*	Expendittues	Tux Rate*	for Expendinges	na Valatan Tat	Tax Rute
Concret	2,383,337	1.248	2,381,172	1,245	3,146,581	1,645,232	1,14
Dehi Service							
Employee Benefits	200,829	6130	225,390	0.133	268,076	214,471	0.19
Kansas (Jhrary Espri							
Non-Eudgeten Finals	17,177						
Foots	2,601,341	1.378	2,606.562	1.378	3,414,657)	1,857,706	1.35
ess transfers	000,000		100,000		U _j		
Net Expenditures	2,501,343		2,506,562		3,414,657		
Total Tax Levies	1,731,573		1,810,996		XXXXXXXXXXXX		
Ascessed Vaganion	1,257,227,270	[1314,478,451		1,172,190,260		
Outstanding Indebach	ics.						
AND 1.	4015		201e		2017		
3.0. Bonda (ø	[0		- 0		
Revenue Bonda	Ð		0		- 0		
Other [Ü		- 11		0		
Gose Por Prine	93,385	[- 0		0		
Total	93,395	T T	0		6		

Alice A. Smith 10

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, 55:

Dana D. Foley, being first duly sworn, deposes and says; That he is publisher of The Kansus Chief's weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county

Subscribed and sworn to before me this day of LORI VEIGH NOTARY PUBLIC STATE OF KANSAS

Printer's fee! Affidavit fee \$ 1985-

My commission expires

STATE OF KANSAS, FRANKLIN COUNTY, \$5:

Tommy Felts; of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

Plactical Acceptable Councel that Explosion (a 2007) - Project 2,363,397 1249 2,90,112 1246 1 197 1,643,292 čnokoje o Berakis 59,62 0.130 225,200 266,676 P:4,47c 4,601,140 109,000 7,816,582 3,414,767 1,170 ecc:Transfers 110187 ossed Veryalism 1,857 231, 270 1,3/2,459.202 talendryj i dotocina

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fratemal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Thursday issue of said Ottawa Herald for 1 day, first publication being made the 27th day of July, 2017 A.D., with final publication on the 27th day of July, 2017 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Janny Telto

Subscribed and sworn to me before this 27th day of July, 2017 A.D.

NOTARY PUBLIC - State of Kansas MARILYN J. STEVENSON My Appt. Erg. 12-08-2017

Notary Public Mailmof Stu

My Commission expires December 8, 2017

Printer fees \$197.12

THE STATE OF KANSAS

JACKSON COUNTY

S5. DAVID POWLS, being first duly sworm, Deposed and says "That he js The Publisher of THE HOLTON THE HOLTON RECORDER

EXHIBIT "A"

will nex bi Algus hadayard ma Daullei had		NOTICE The east K Dog us to Marying the allowed the Marying statement of the marying the m	OF BUDGET E COVERING TO RUSAS Li IGLAS CO Respectante One of heavy these Kennelli CORTING COR	HEARING dyni <u>brary</u> <u>unty</u> unes Hampa seet accordit suy Ageteria NORS	System hare State and the s day is said the s aid will be small	rije: KB ûr like wenni of ka, lo njife er title two	purposa (hvost hog
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FEIND Georgia	Ворень фисе		Decidiona	or line" (in	Exportations 1,146,581	a Palerry Te	es Rec
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copleyee Basetta	200,629	0.280	226,390	0.130	268,076	214,474	0.156
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ion-Budgered Franc	7.27 2001,40	1900	2,618,560	1974	National Control	1,997,706	1359
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a Semi-Weekly Newspaper printed in the State of Konsas, and
published in and of general circulation in Jackson County, Kansas, with
a general paid circulation on a yearly basis in Jackson County, Kansas,
and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a Semi-Weekly published at least weekly 50 times
a year; has been so published commuously and uninterruptedly in said
county and state for a period of more than five years prior to the first
publication of raid notice; and has been admitted at the post office of
Holton, Kansas in said County as second class matter.
That the utracked notice is a true convinerant and was outlished in
the regular and entire issue of said newspaper for consensive from
weaks, the first publication thereof being made as aforesaid on the day
of Truly 26 , 20 17, with subsequent publications
being made in the following dates:
,20,20

		.1
Subscribed and swom to	before me this 27	day of July
20 17	10.12	
,	11182	als:
Mu commission ovnisor	70-10-18	Notary Fuhlic

My commission expires: 10-12-18 Printer's Fee \$ 130.75 Additional Copies \$____

GONNIE POWLS

My Appl. Expires 10-12-18

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS () JEFFERSON COUNTY)

JEFFERSON COUNTY)

Olarke E. Davia and a Marwota F. Davia and/or Corevi. Davia being first duly swarn, deposes and says: That they are the managers and says: That they are the luminess managers of the Ostalosos funishment a weekly newspaper public in the State of Konsun, and graphished in and of general circulation in Jeffecson County, Kansas, with a general graphism of reduction on a weekly, mentily, or yearly insists in Jeffecson County, Konsus, and that said newspaper to now a trade, religious, or transmaper to now a trade, religious, or transmapphication.

Said inswepting its a weekly published at least 80 times a weekly published at least 80 times a wear has been so published continuously and abuse to a period of more than been county and show the unperiod of more than been county and show the unperiod of more than been county and show the unperiod of more than been and has been admitted as the poor ollies of Ostalonas, for autiformly as sooned closs matter.

That the attricted notices is a crue copy thereof and was published to its regular and spaire issue of said newspaper.

minerative weeks the first publication therein being made as aforesaid ultime. 2710 day of

with aubachtent flubications being mode on the following dates:

Subscribed and swom to before me this 27/A day of

20/7 Maganeth Collins Notary Public

My commission expures 9-3-18 Fruitors for \$ 99.08

Proof 1 4,00

Total Charge & 103, 00

PUBLIC NOTICE

PUBLISH NOTTICE

(Published in The Obstalloon Independent July 27, 2017)11

NOTICE OF BEDGET HEARING

The governing body of

NOTION (Name Of Party System

(Published Cassins
SEPPORTING COUNTIES

Dought County (State resury) Archivea Cashiy, Brown Castery Dougham County, Frackin County, Tackyon County, Count

BUDGET SUMPARY

Proyected Budger 2018 Capaciditates and Amount of 2011 an Adordin last establish the meximize limits of the 2015 budger, Politicated The Rate is subject to sharpe depending to use final assessed calculon.

etano.	Expenditures	ectual	Expenditures		Unided Authorit	Andres Val. (1) Andres of 2017 (1) Value of Tex	Cstwa
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mployed Benefits	200,629	0.130	225390	0.133	268,075	214.474	0.1
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et li visendimire.	2,962,513		306,302		2 6 3 2 5 5 5		
ora Can Lowied	71.35		181 008		3,414,657 338886884443		
Socood Valuation:	1 257,227,270		1,414,678,16				****
	······································				1,172,499,260		

Jun 1, G.O. Bench Revenue Basela Othur Coasa Par. Princ.

Leavenworth Times
Affidavit of Publication

NOTICE OF BUDGET HEARING The greated study of Decide District The greated study of Decide District The greated study of Decide District The STREAM Research Busget A Decide District The STREAM Research Busget A Decide District STREAM Research Busget A Decide District With most on Access 10, 2011 at \$150 access to Research Busget A Decide District	I. Corona Lauano of lawful age, being first littly sworn on eath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansar, that said newspaper has been published for a least fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was
	published on the following dates in a regular issue of said newspaper, First Publication was made on the 20 day of 20\7. Second Publication was made on the 42 day of 20. Third Publication was made on the 42 day of 20. Fourth Publication was made on the 42 day of 20. Fifth Publication was made on the 42 day of 20. Sixth Publication was made on the 42 day of 20.
Production for the law a confusion of the law a confusion of the law and the l	Seventh Publication was made on the day of

A REBECCA A BROOM
Notary Public - State of Marisas
My Appl. Expires 197119

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO.64502.

P.O. :

Reference; Ad ID:

309990

6087260

DESC. :NEKS Library Sys.Douglas Co. Budget Hear

NORTHEAST KANSAS LIBRARY SYSTEM 4317 W. 61H ST LAWRENCE, K5 66049

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication. Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter. That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-

.Run Dates:

wil:

07/26/17 to 07/28/17

Appearances: AD SPACE: TOTAL COST:

189

\$103.14

(Signed) S. L. K.

Subscribed and sworn before me this stern day of the 20 17

Whather Short Notary Public

will reset an August hearing and sales Departed burg	enaussido guine	Nord (0), of Masel (1) toposyers	ເຊຍໃນເຂົ້ານະເຄດ	odyni <u>GBCy Systen</u> BBS New Ha BBBS New Ha BBBS New M	Ble free	Spec um unca Na Agri	e progr
Douglas Comp	(haute contry) Au Heison County, I	dison Com	PERMITTING CO 19. Brown Count County, Milant C	: Daninken (tomey, Franklin C ha County, Dinge	ounty, Jeckson Coshey	Count
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Dest Service Employee Basefus	390,629	0.136	235,596		266,076	2(4,374	
Kansas Library Papu							
From Hudgetsci Funds Tetals	1,601,345	1,938	7,600,362	10198	3,819,657	1.857,704	7
Less: Transfers Net Expenditures	100,000 2,501,743		100.060 2.500,562		3.414.557		
Folst Tax Levical Assessed Valuation	1,751,573		1,314,478,431		************* (373,499,360		
Outstanding Indebted							
Ten L G.D.Bonds	9915	- 1	2016 0		2017 0 1		
Revenue flouds Other		I	U		- (1		
Louise Put. Princ.	93,385	t	. 0 (i		<u>0</u>		
Total *Tax situs are expres	93,465 soil famills	L		j	υ		
Alles A, §							
Traisir	61						

HEATHER STURITZ
hotary finish. - Notary Seal
State of Missouri
Commissioned for Buchanian County
My Commission Express July 25, 2620
Commission Paymbs (8831729

Death Notice STATE OF RANSAS County of Nemata

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My comprision expires on the 15th day ni Japanes, 2021

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Alter A Smith Ergelite

Constructing Independences, 200 in 1st Team in 1st Tea

AFRIDA VII OF PUBLICATION
The Osige County Heride Chronicle
Osige City, Kansis
STATE OF KANSSAS
OSAGE COUNTY; st.

Catherine R. Faimon

of leastfologe, being first duly swoun, depocate and says that she is the publisher of THE OSAGE COUNTY HURRAND. CHRONICLE a bivestly newspaper printed in the State of Kanzas, published in the city of Osage City, County of Osage, State of Kanzas, and of general circulation in Osage County, and that said newspaper

is not a trade, religious or findernal publication.
Said newspaper has been continuously and unitidaruptedly
published in said country, at least 50 times each year during the
period of more than five years immediately prior to the first is hereto attached, was published in the regular and entire issue duly admitted to the mails as Second Class matter in Owage County, Kansas, and that notice of which a true copy publication of the notice hereinsfter mentioned, and has been

and affian statement		The first price with substitution	The Osage
and affant further says she has personal knowledge of the statements set forth and that they are true;	20 20 20	The first publication thereof being made as aforesaid on the last the subsequent publications made on the following dates 20	The Osage County Herald-Chronicle forconsecutive weak(s).
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Catherine R. Falmon

Subscribed and sworn to before me this 2 day

Alle Comme Blacketer Boarbeten My Appointment Expires ROSANNE BLACKETER February 4, 2025

Notary Public My commission expires <u>Reb. 4, 2021</u>

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Judge-Clerk of District Court

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	day, July 27, 2017.)	

The governing body of

Northeast Kansas Library System

will meet on August 10, 2017 at 5:15 a.m. at Machilly Banquet Halfiff New Hampshire St./ Lewronce, KS for the purpose of forming and answering objections of taxpayers realting to the proposed use of all funds and the amount of tax to terried. Detailed budget information is available at Northeast Xankes Library System and will be available at this bearing.

SUPPORTING COUNTIES

Deuglas County, (home county) Audison County, Brown County, Doublan County, Frenklin County, Jackson County
Jefferson County, Leavenworth County, Manni County, Nemaha County, Osage County BUDGET SUMMARY

Alice A. Smith	Outstanding indetsodness, Fat 1, G.O. Enries G.O. Enries G.O. Enries Cother Cease Fat, Frinc. 793,385 Final paics are expressed in public	Ausessed Valuation	Total Tax Levied	Net Expenditures	Less: Tanufers	Totals	Non-Budgeted Funds	Kanses Library Expre		Employee Benefits	Debt Service	Ceren	FUND	
mith	2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,257,227,270	1,731,573	2,501,343	(000:00)	2,601,343	17,377			200,629		2,383,337	****	Prior Year Actua
		e (e)			-	1.378	:			0.130		1.248	Tax Rate*	d for 2016
	a a a a a a	3,314,478,451	1,810,396	2,596,562	300,001	2,606,562				225,390		2,381,172	Expandinges	Prior Year Acrual for 2016 Current Year Butimate for 201
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٠.				•	20000	207.058				214,474		1,643,232	Ad Valorem Tax	Proposed Budget Year for 2018
			•		1	5 752				5.156		1 197	Tax Rais*	2018

NOTICE OF BUDGET HEARING

The governing body of

Northeast Kansas Library System

Douglas County

will meet on August 10, 2017 at 9:15 a.m. at Maceli's Banquet Hall/1031 New Hampshire St./ Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Northeast Kansas Library System and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County
Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	Current Year Estin	mate for 2017	Proposed Budget Year for 2018			
		Actual	·	Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,383,337	1.248	2,381,172	1.245	3,146,581	1,643,232	1.197
Debt Service							
Employee Benefits	200,629	0.130	225,390	0.133	268,076	214,474	0.156
Kansas Library Expre							
Non-Budgeted Funds	17,377						
Totals	2,601,343	1.378	2,606,562	1.378	3,414,657	1,857,706	1.353
Less: Transfers	100,000		100,000		0		
Net Expenditures	2,501,343		2,506,562		3,414,657		
Total Tax Levied	1,731,573		1,810,996		xxxxxxxxxxx		
Assessed Valuation	1,257,227,270		1,314,478,451		1,372,499,260		
Outstanding Indebtedr	ness,						
Jan 1,	<u>2015</u>		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0 .		0		0		
Other	0		0		0		
Lease Pur. Princ.	93,385	· .	0		0		
Total *Tax rates are expres	93,385		0		0		

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Alice A. Smith Treasurer